

State Auditor's Office (SAO)

Budget Data

Figures for FY03 through FY12 are actual expenditures while FY13 and FY14 are budgeted figures produced by former Auditor Salmon. FY13 will be updated with actual figures after the fiscal year ends June 30th.

Only 11% of the funding for the SAO comes from the state's General Fund. Almost all of the rest comes from the Single Audit Revolving Fund (SARF). All state agencies and departments contribute to the SARF based on a formula reflecting their budgets and federal funds.

The SAO draws on those funds to conduct performance audits of state government. Only audits that meet government auditing standards are eligible for SARF funding.

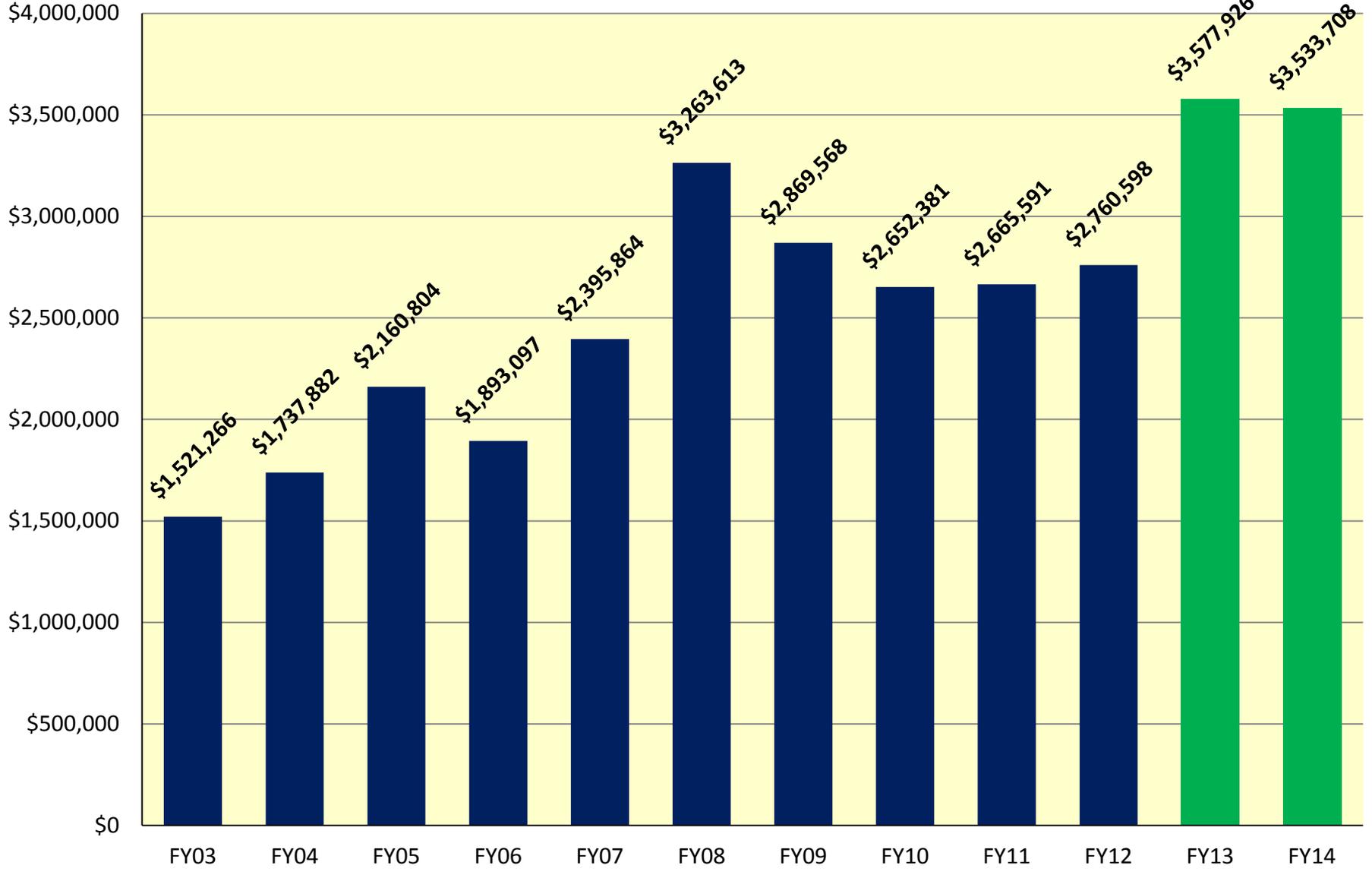
The two major financial audits are conducted by KPMG under contract to the SAO (audit of the state's financial statements and the audit of federal funds received by the state).

Note: Some slides contain comments that can be viewed by moving your cursor over the orange pop-up in the top left corner of the slide.

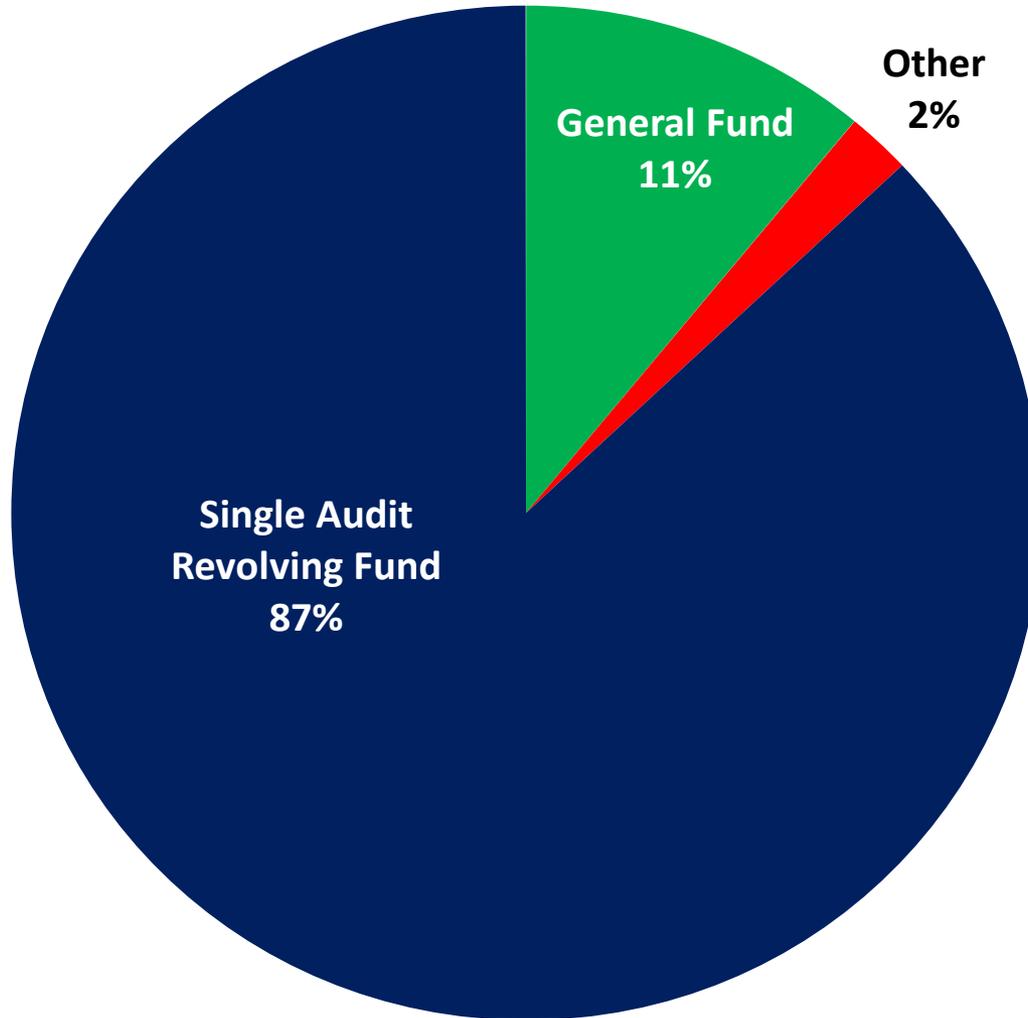


SAO Total Expenditures

FY13 and FY14 are budgeted figures

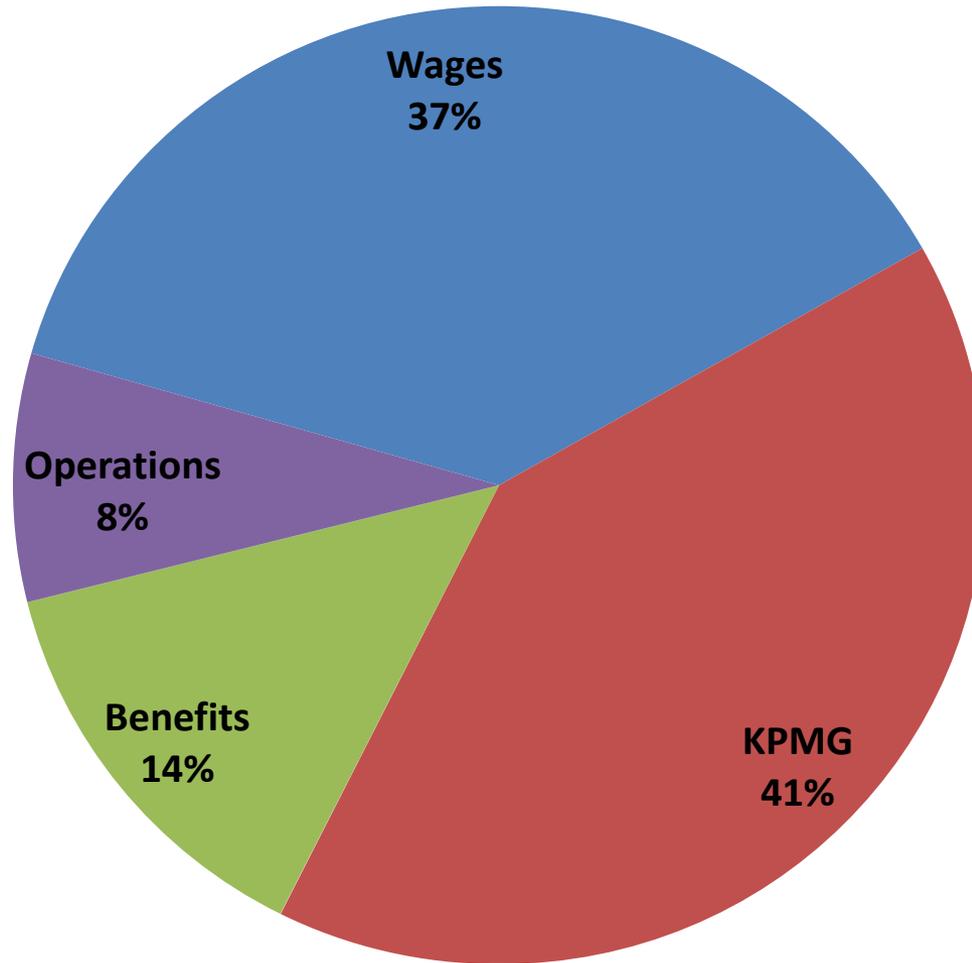


FY14 SAO Budget - Source of Funds

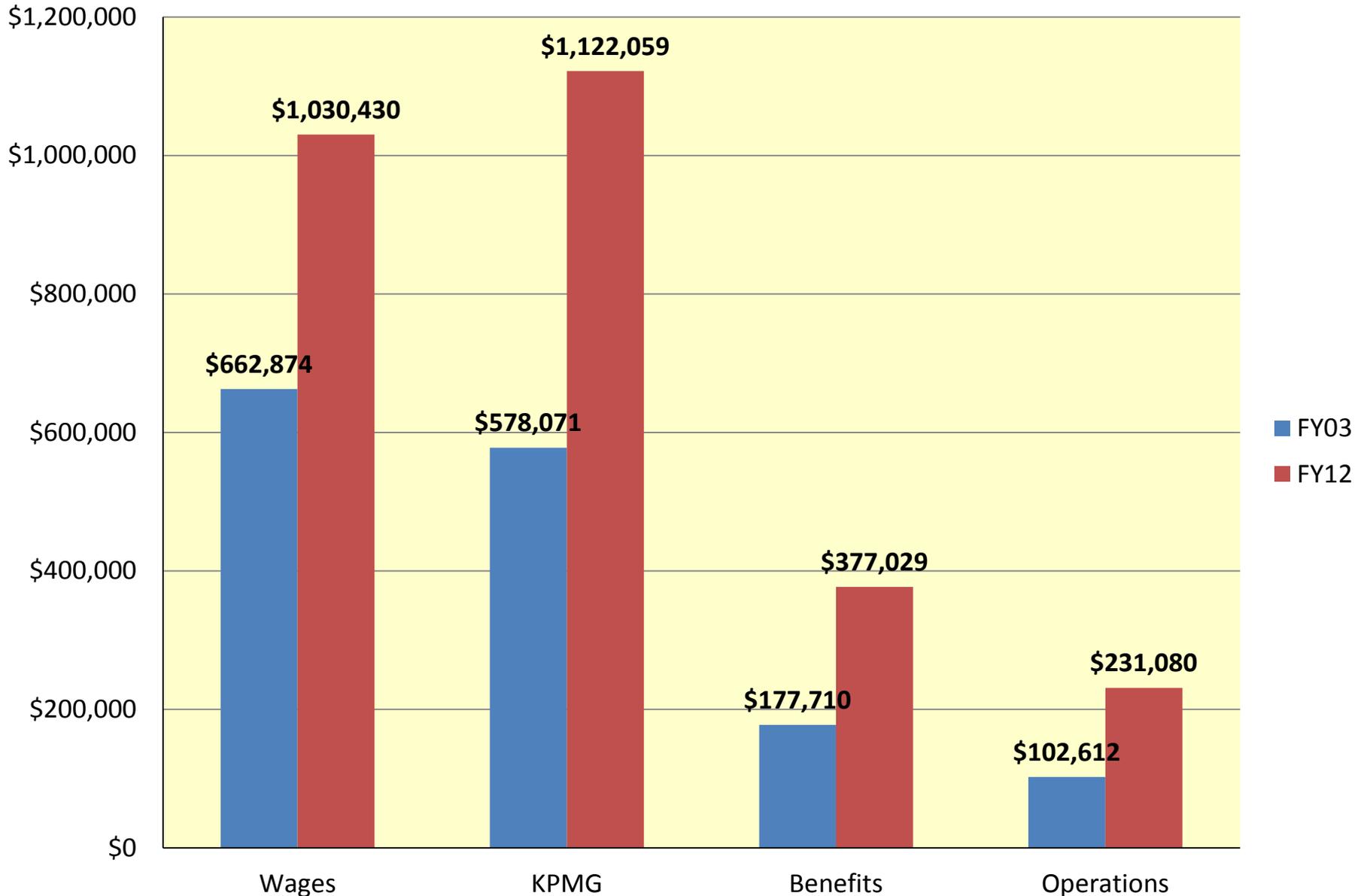


SAO Budget by Major Category

(FY12 Actuals)

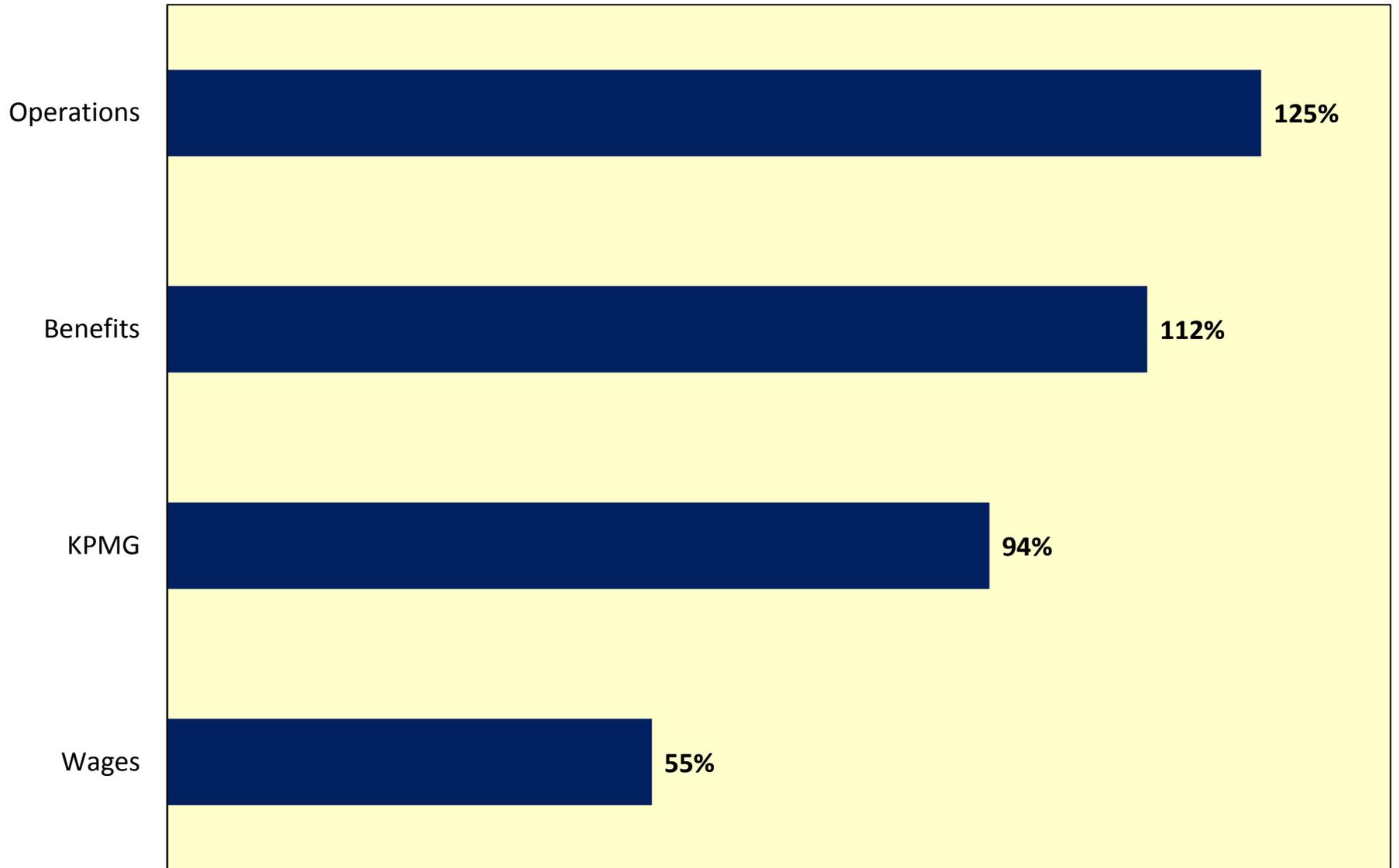


SAO Budget by Major Category, FY03 and FY12



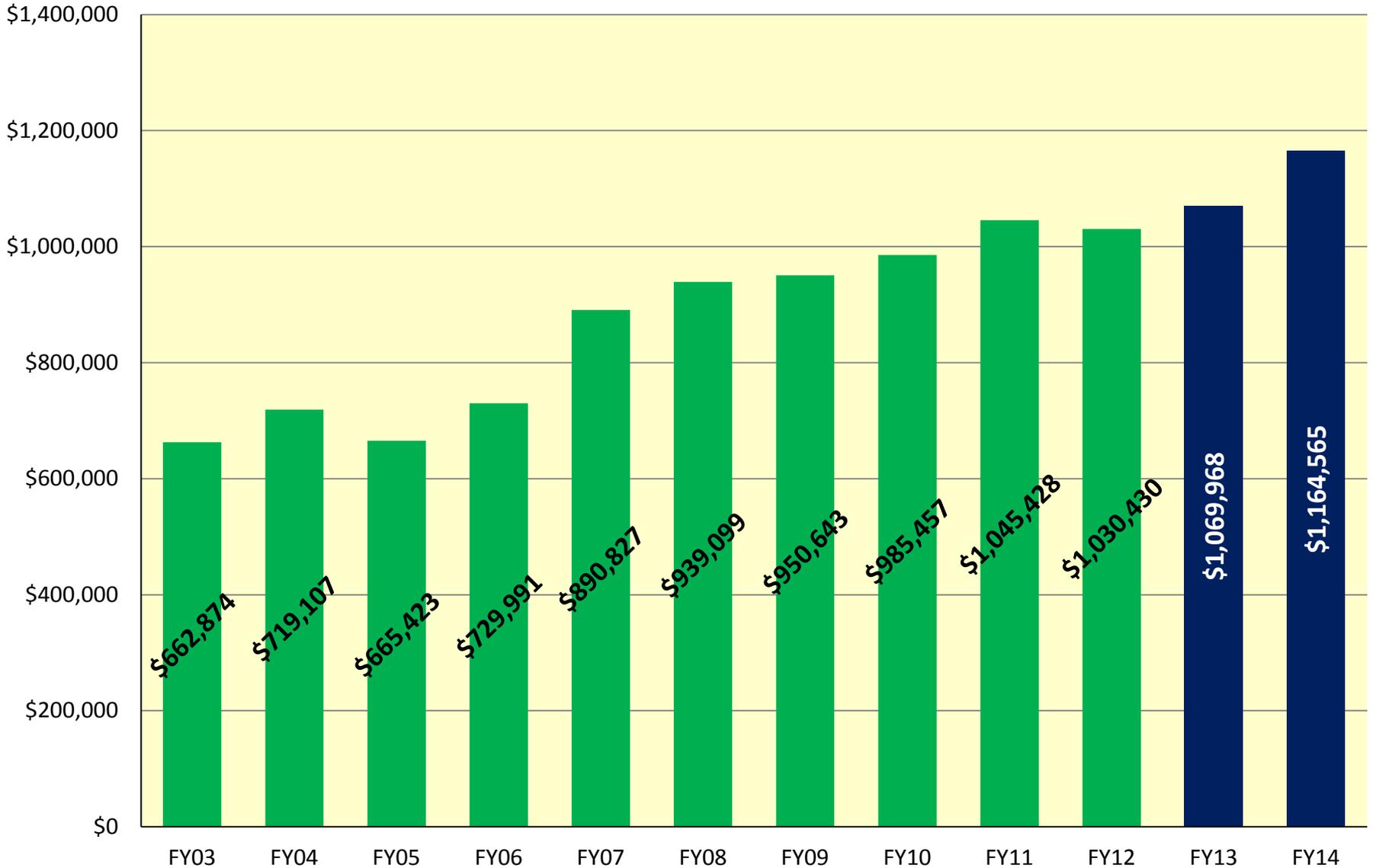


Percent Change in SAO Budget by Major Category, FY03 to FY12



SAO Wages

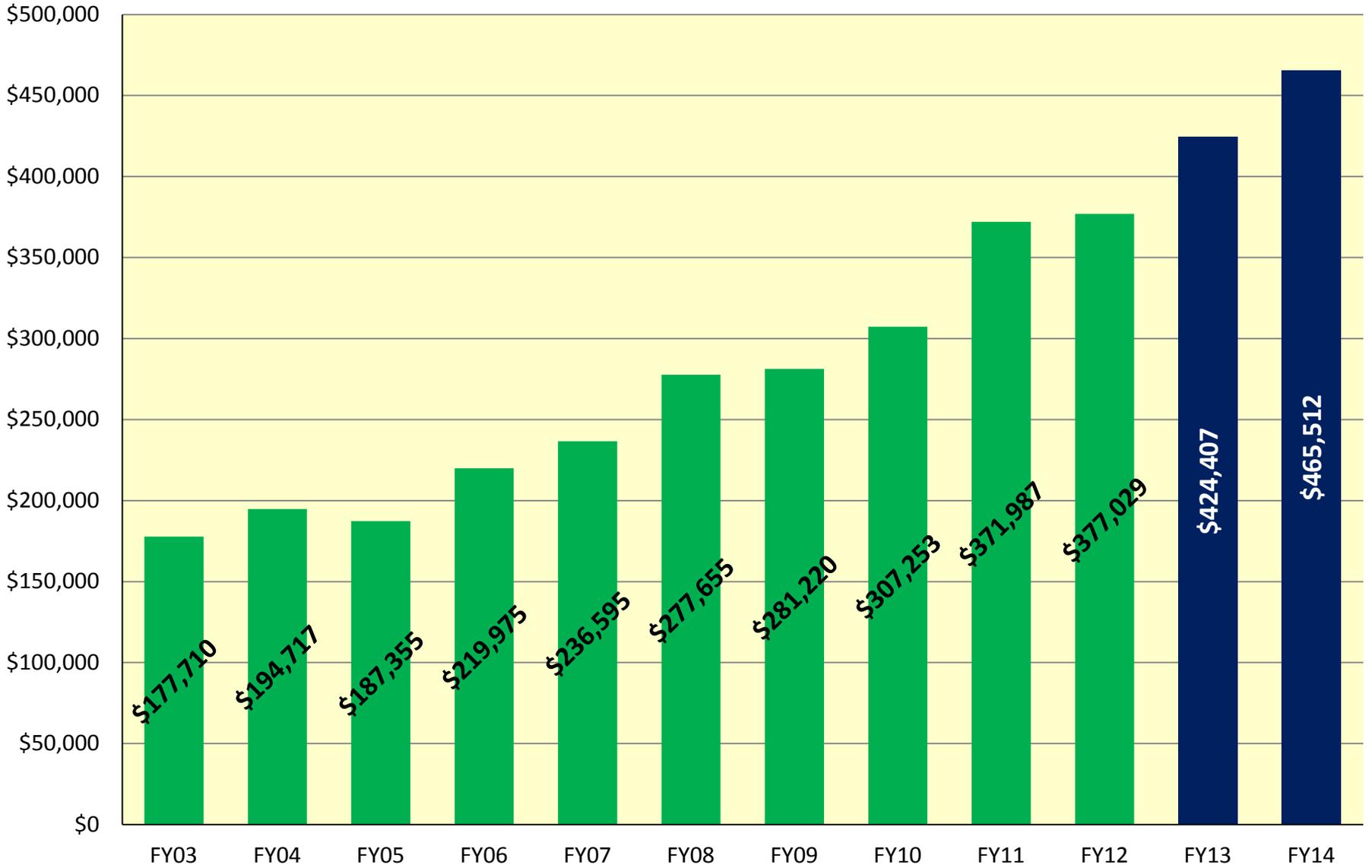
FY13 & FY14 are budgeted figures





SAO Benefits

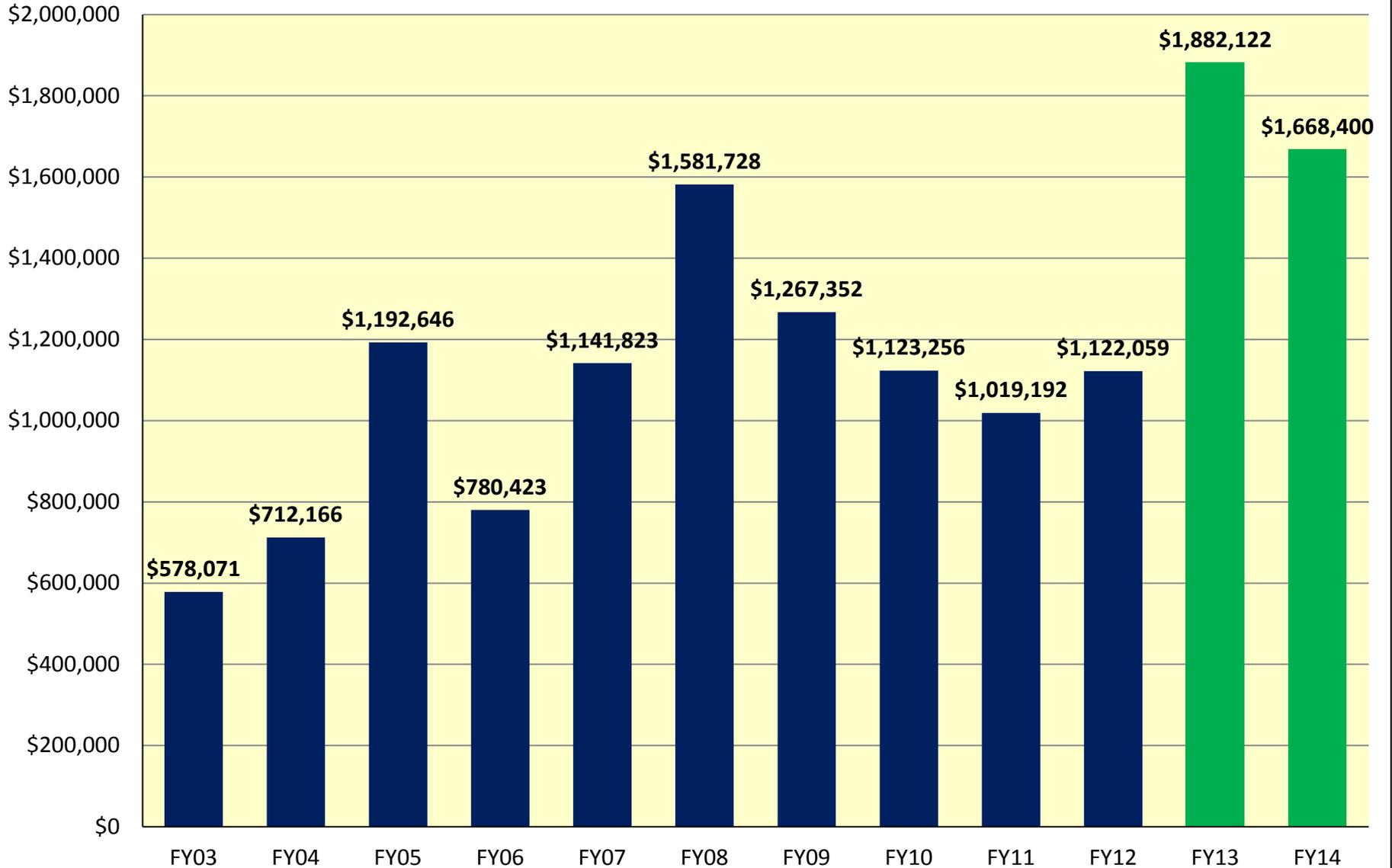
FY13 & FY14 are budgeted figures





KPMG - Contract for Financial Audits

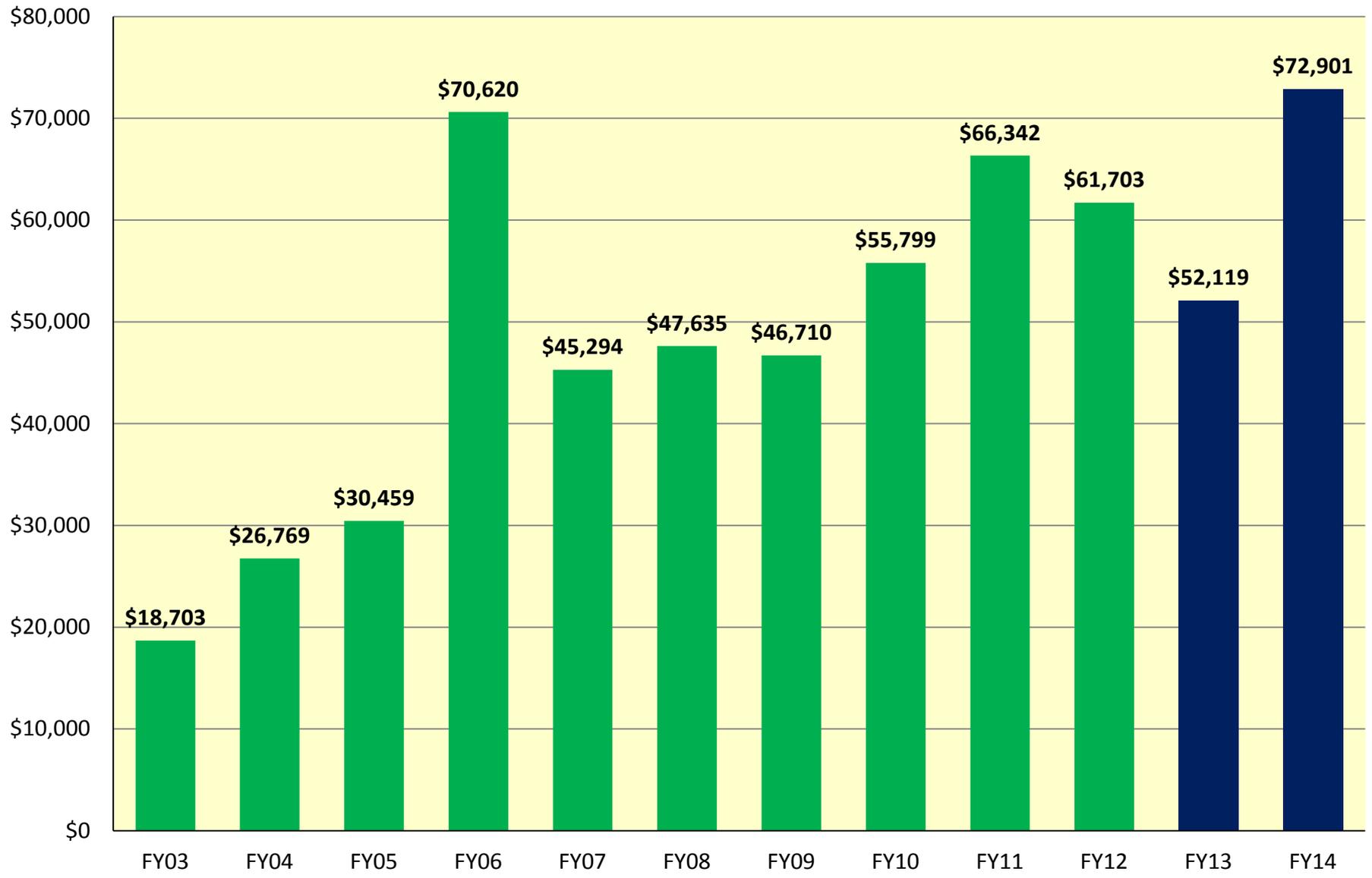
FY13 & FY14 include ARRA re-audits





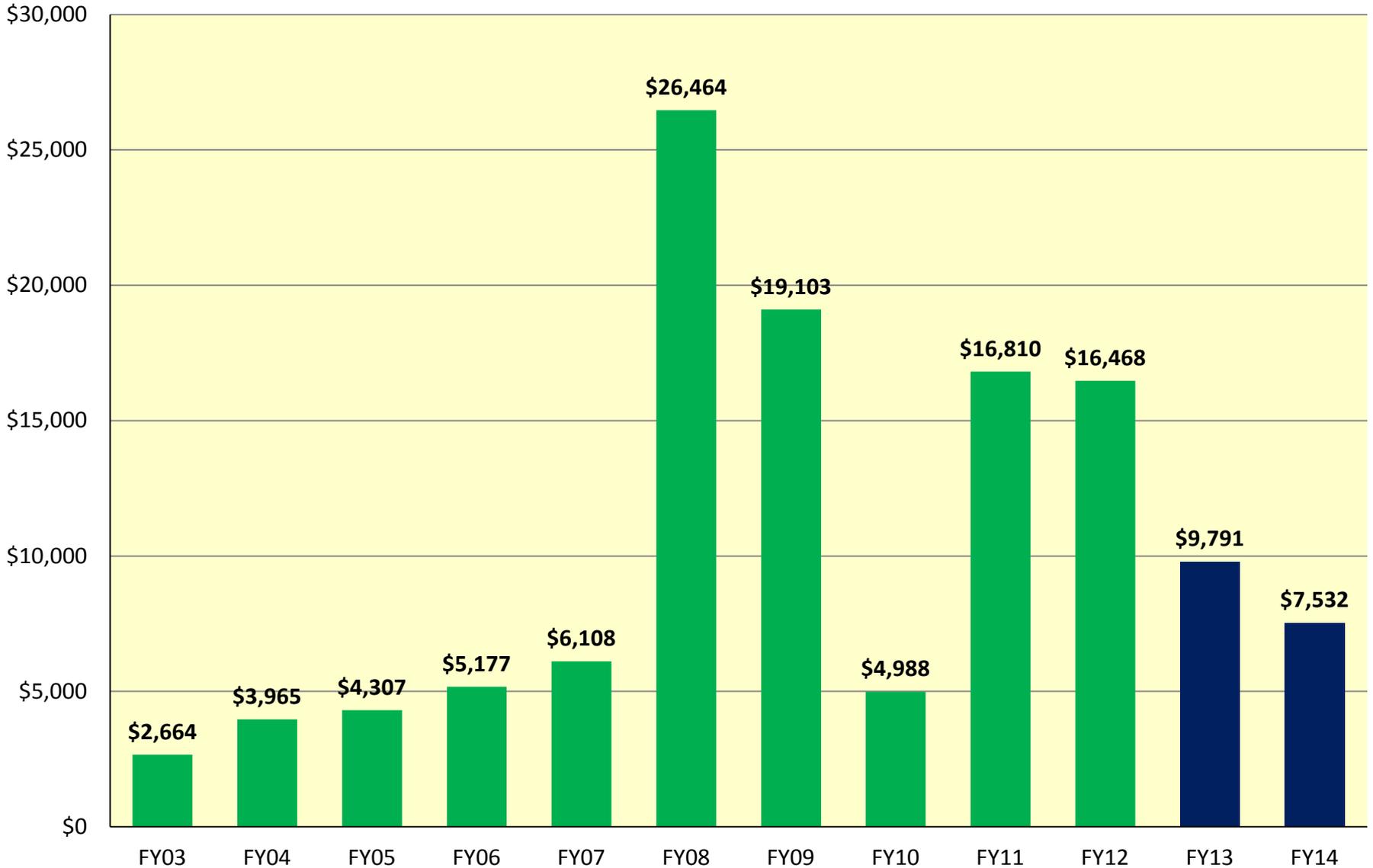
Information Technology

(includes DII services, hardware & software)



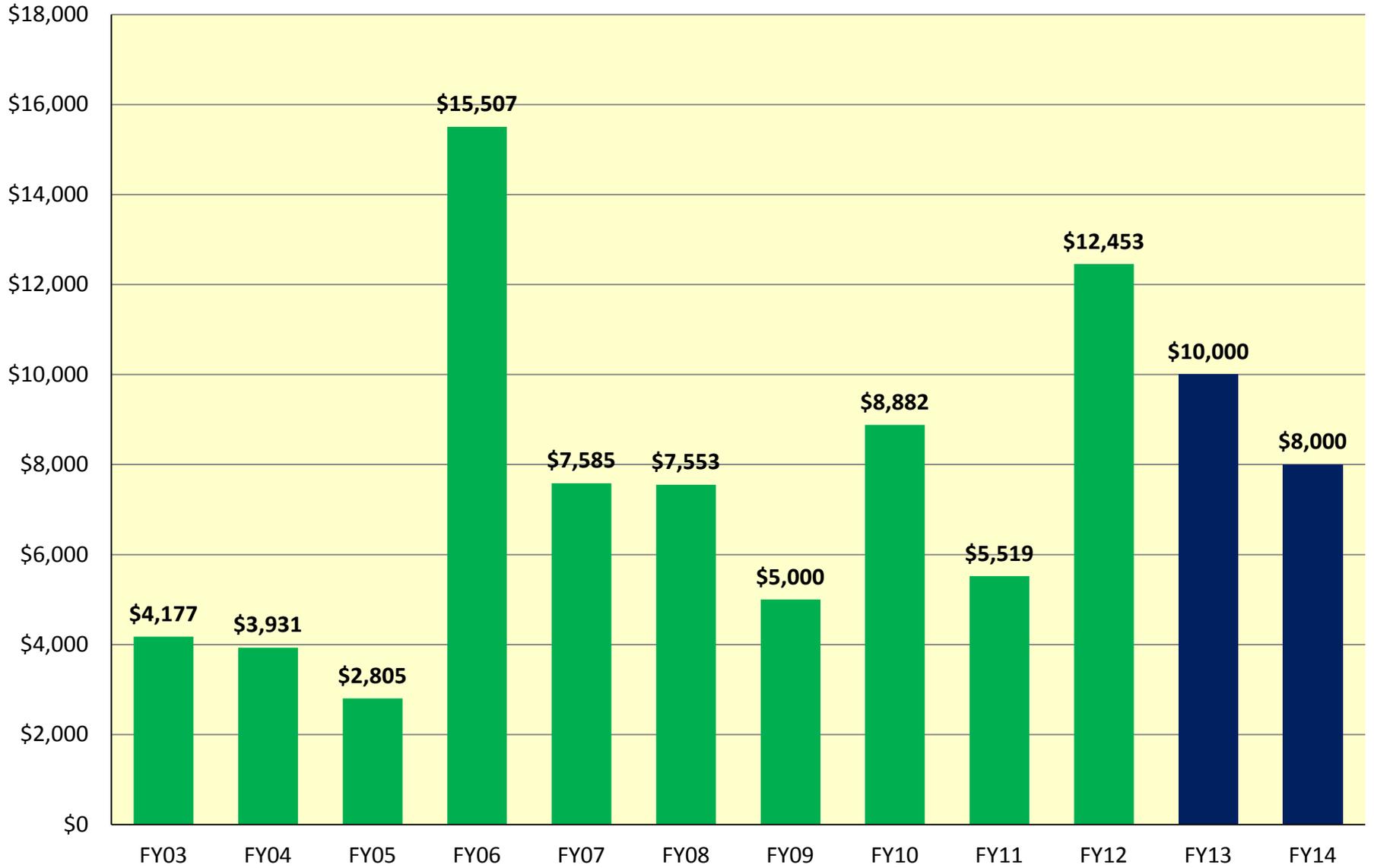
Registration for Meetings & Conferences

FY13 and FY14 are budgeted figures



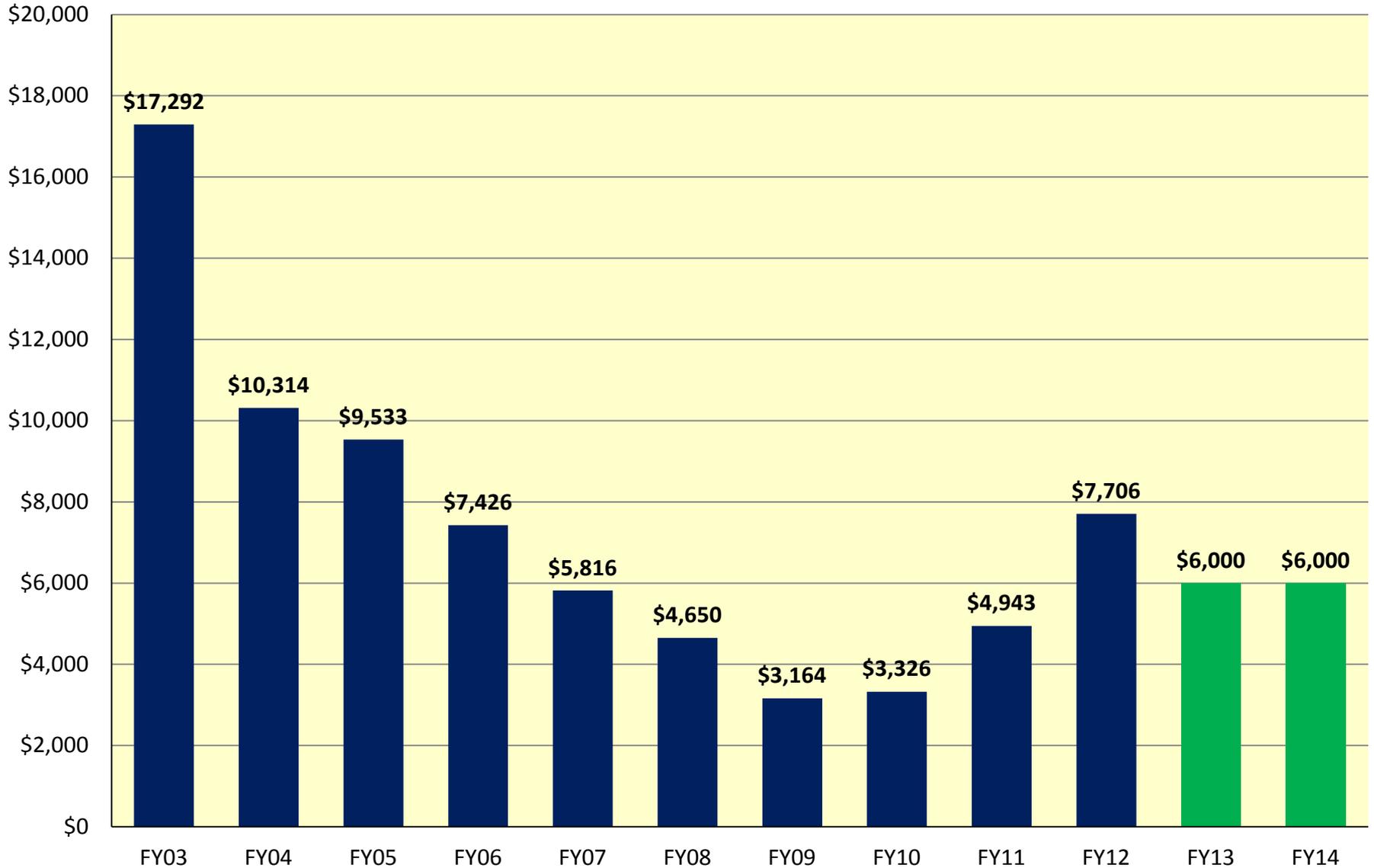
Travel

FY13 and FY14 are budgeted figures



Printing

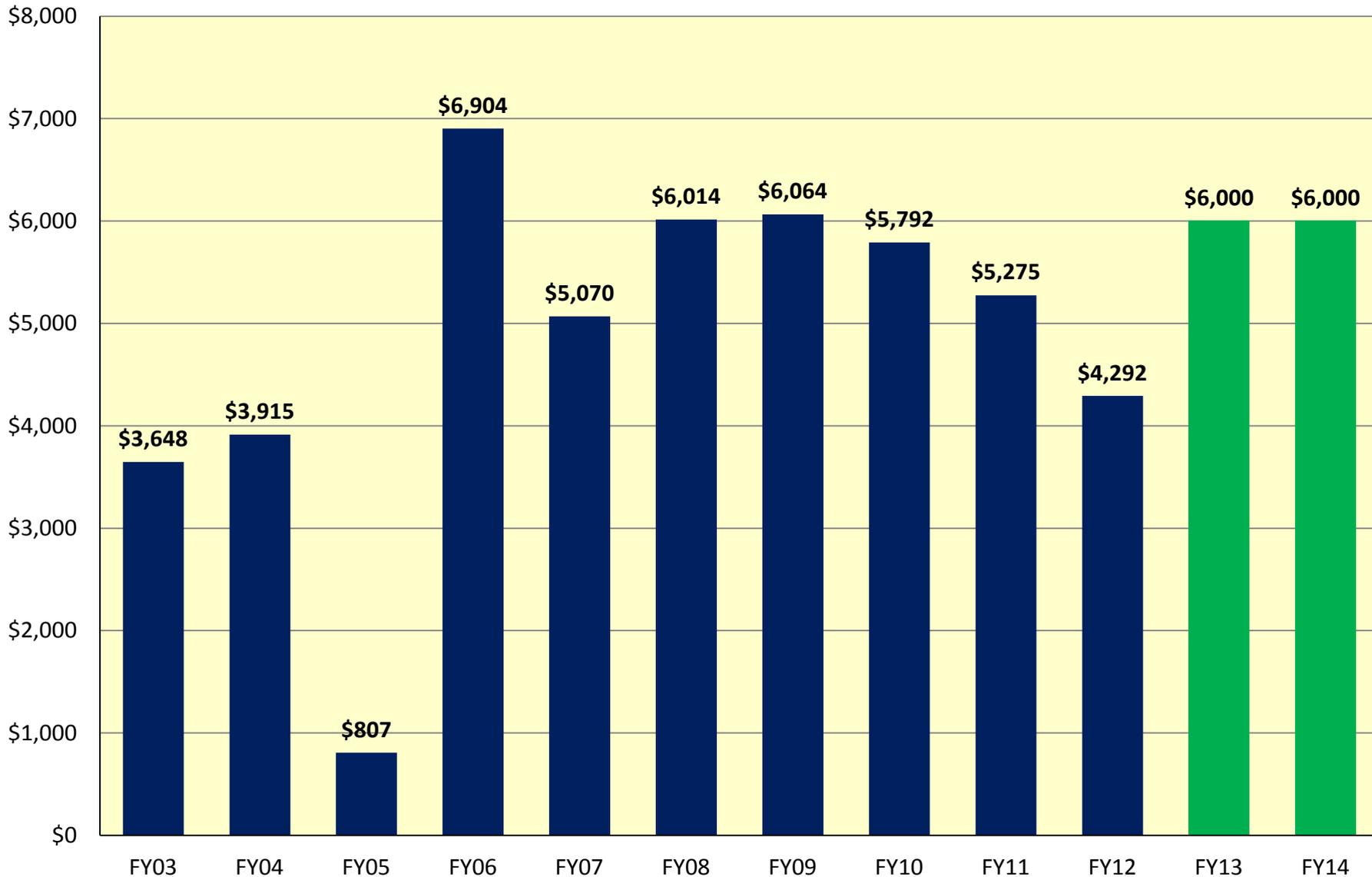
FY13 and FY14 are budgeted figures





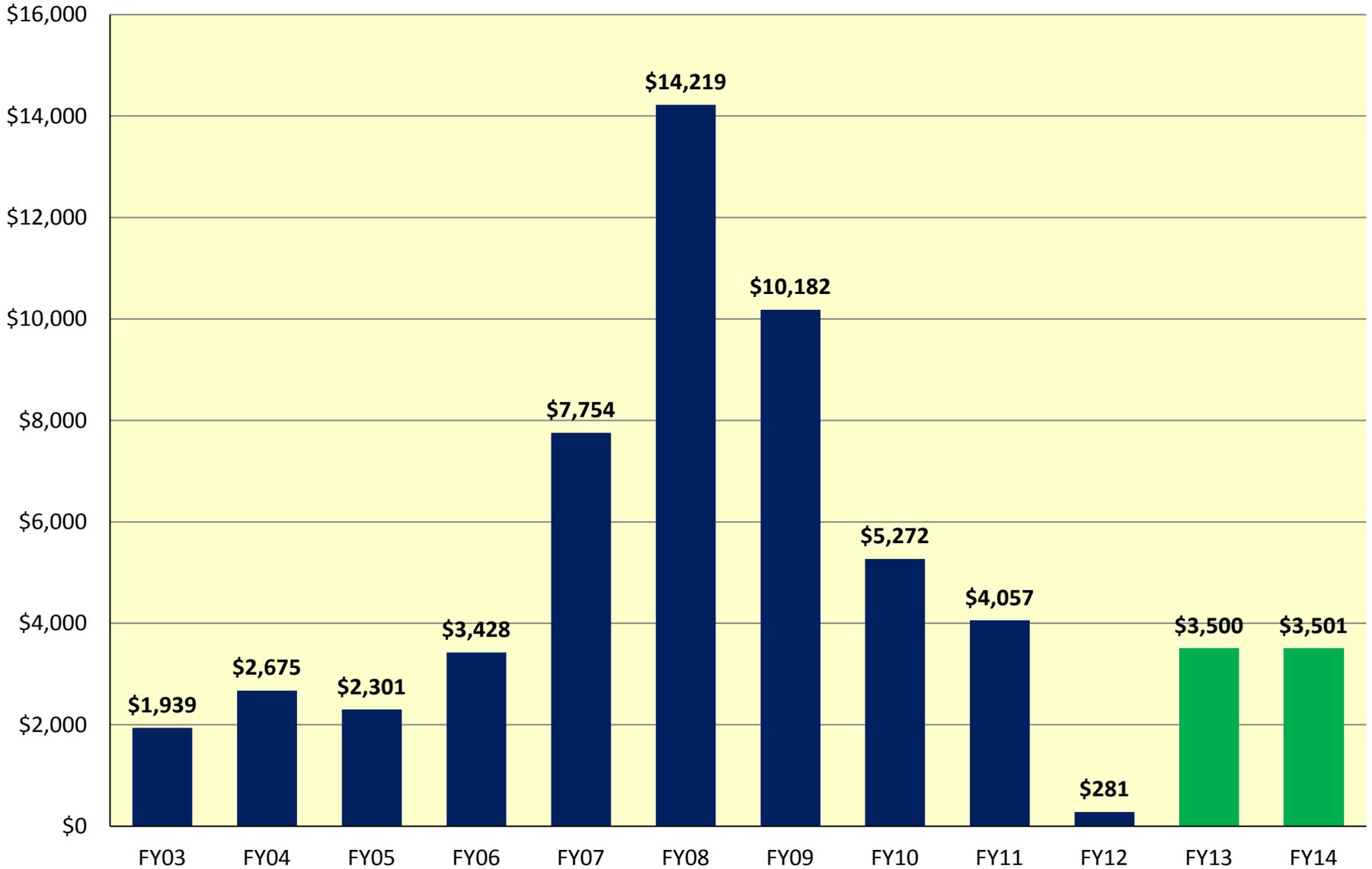
Dues

FY13 and FY14 are budgeted figures



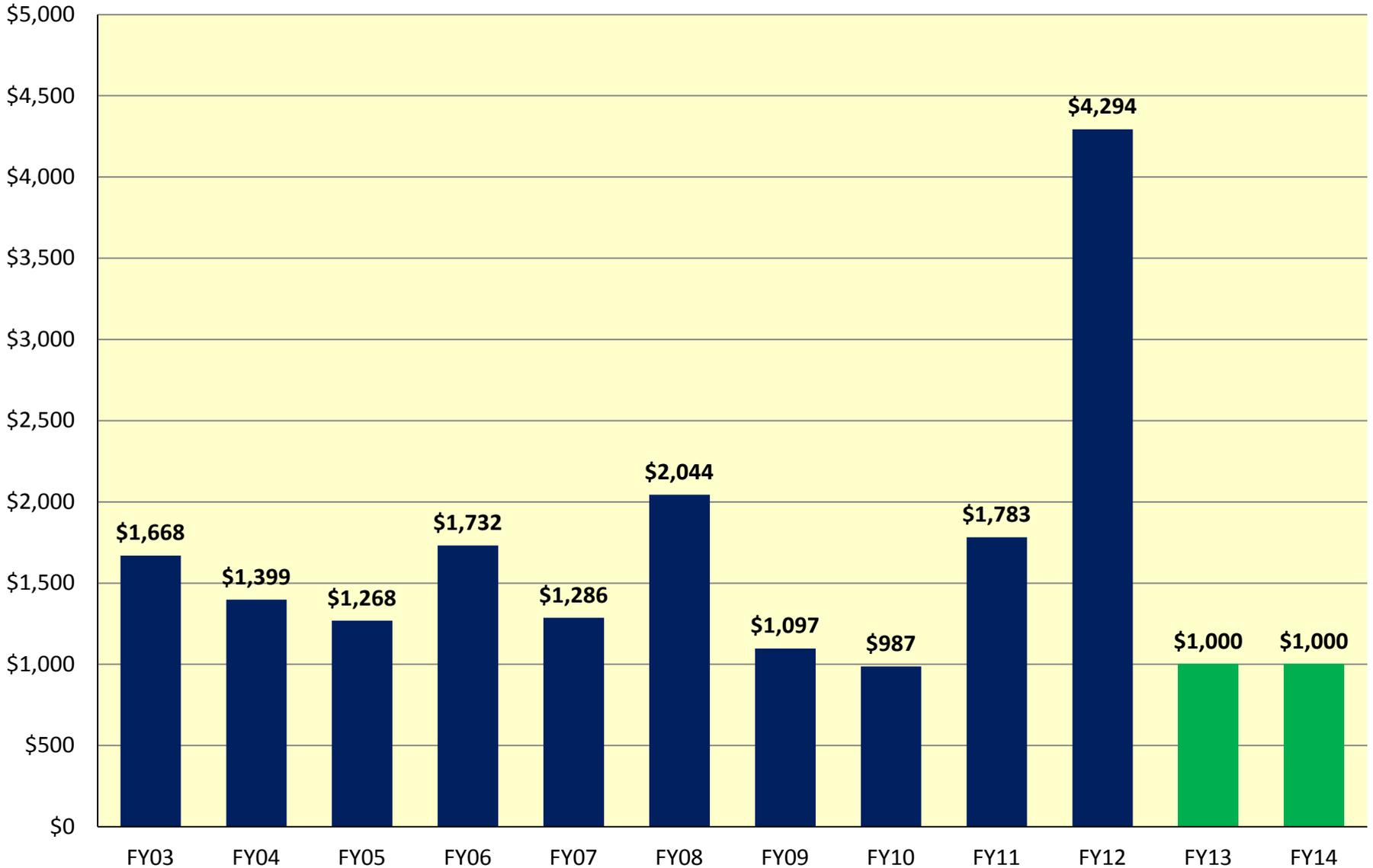
Books & Periodicals

FY13 and FY14 are budgeted figures



Subscriptions

FY13 and FY14 are budgeted figures



Percent Change by Budget Category, FY03 to FY12

