## Fiscal Year 2018 Rutland County Sheriff's Department Funding

Rutland County Sheriff's Department Estimated Funding

State Payroll, \$185,648, 11%

State Benefits, \$91,621, 5%

County Employee Salaries, \$55,825, 3%

County Employee Benefits, \$18,195, 1%

Contracts/Grants, \$1,191,489, 69%

## **Sheriff's Funding Sources**

The Sheriff's 5 Percent Policy

The Sheriff is compensated up to 5% as outlined in Statue on a case-by-case basis and does not have a formal policy.

## Contracts

Client/Contract	FY2018 Total
Addison County Sheriff	\$5,000
Belden	\$6,570
Court Administrator	\$351,485
Diamond Run Mall	\$57,899
General Electric	\$4,200
GMNF	\$2,200
HFCU	\$8,654
Killington	\$47,415
Middletown Spring	\$10,350
Nature Conservancy	\$2,925
Omya	\$9,432
Peckham	\$83,705
Pike	\$4,940
Pond Hill Rodeo	\$3,656
Rutland High School	\$13,025
Rutland S. Supervisory Union	\$36,908
Town of Benson	\$828

Town of Chittenden	\$15,960
Town of Clarendon	\$39,686
Town of Danby	\$19,796
Town of Ira	\$623
Town of Mendon	\$62,375
Town of Poultney	\$63,023
Town of Proctor	\$67,642
Town of Tinmouth	\$12,128
Town of Wallingford	\$36,639
Town of West Rutland	\$81,575
VT AOT - Airport	\$119,952
VT DCF/DMH Transports	\$15,497
VT FPR	\$1,400
<b>Total Contracts</b>	\$1,185,489