Fiscal Year 2021 Addison County Sheriff's Department Funding

Addison Sheriff's Department Estimated Funding, FY2021 State Payroll, \$152,262, 14% State Benefits, \$71,260, 7% County Employee Salaries, \$104,293, 9% County Employee Benefits, \$9,045, 1% County Paid, all other, \$104,293, 9%

Sheriff's Funding Sources

The Sheriff's 5 Percent

Prior to February 20, 2021, the Sheriff took 5% of eligible contracts as compensation. Contracts after that date contained the 5% provision, but the amounts were retained by the department to cover expenses.

Contracts and Grants

Contract/Client	FY2021 Amount
ADA Traffic Control	\$1,177
Addison County Community Support	\$8,327
Addison County Court House	\$27,850
Addison County Solid Waste	\$1,923
Alpine Modular Transport LLC	\$590
Belden Co.	\$650
Carrara & Sons, Inc.	\$21,720
Court Administrative Office	\$156,925
Don Weston Excavating	\$28,025
Engineers Construction, Inc.	\$789
Eustis Cable	\$4,722
Fingerprinting ¹ incl. RLU ²	\$15,379
J. Hutchins, Inc.	\$54,201
Kubricky Construction	\$33,007

Contract/Client	FY2021 Amount
Middlebury College	\$4,859
Middlebury Police Dept.	\$2,668
U.S. Forest Service	\$2,216
Pike Industries, Inc.	\$3,195
Porter Medical Hospital	\$4,098
Town of Cornwall	\$9,725
Town of Ferrisburgh	\$18,047
Town of Hancock	\$12,308
Town of Leicester	\$4,046
Town of Monkton	\$30,700
Town of New Haven	\$31,418
Town of Orwell	\$18,812
Town of Panton	\$7,147
Town of Ripton	\$12,887
Town of Salisbury	\$13,751
Town of Shoreham	\$8,968
Town of Starksboro	\$11,499
Town of Waltham	\$6,565
Town of Weybridge	\$7,388
VT Dept. for Children and Families	\$2,600
VT Dept. of Buildings and General Services	\$10,173
VT Dept. of Mental Health	\$5,557
VT State Transports (per diem) ³	\$12,440
Women Safe	\$58,169
Total Contracts	\$654,521
Grants	FY 2021 Amount
Covid-19: Local Government Expense Reimbursement	\$12,527
Grant	
Total Grants	\$12,527
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Total Contracts and Grants	\$667,048

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¹ Fingerprinting: The Sheriffs Department provides fingerprinting services to individuals as needed for use in background checks. It is authorized by the State of Vermont to charge up to \$25 for this service.

² RLU: Residential Licensing Unit of the VT Dept. for Children and Families (DCF). Fingerprints required by this unit are charged to DCF.

³ VT State Transports (per diem): The Sheriff's Department charges the Vermont Dept. of State's Attorneys and Sheriffs for transport wages as needed to supplement transports performed by the Transport Deputy.